

**GRIFFIN SPALDING AIRPORT (6A2); GRIFFIN, GEORGIA**  
**AIRPORT CAPITAL IMPROVEMENT PROGRAM ( ACIP ) UPDATE**  
**FY 2011 - FY 2015**

PROJECT	SOURCE	TOTAL COST	FAA FUNDS	STATE FUNDS	LOCAL FUNDS	LOCAL FUNDING BREAKDOWN (EST.)		
						CITY FUNDS	COUNTY FUNDS	OTHER FUNDS
<b>FY 2010 (Presented for Informational Purposes)</b>								
<u>EXISTING AIRPORT</u>								
West Taxiway Rehabilitation	FEDERAL	\$360,000	\$342,000	\$9,000	\$9,000	\$4,500	\$4,500	\$0
Itinerant Apron Rehabilitation	FEDERAL	\$230,000	\$218,500	\$5,750	\$5,750	\$2,875	\$2,875	\$0
Update Existing Airport Layout Plan - Phase 1 (Future Reimb.)	LOCAL	\$30,000	\$0	\$0	\$30,000	\$15,000	\$15,000	\$0
<u>NEW AIRPORT</u>								
Airport Environmental Assessment - Phase 1	LOCAL	\$330,000	\$0	\$0	\$330,000	\$165,000	\$165,000	\$0
<b>TOTAL FY 2010</b>		<b>\$950,000</b>	<b>\$560,500</b>	<b>\$14,750</b>	<b>\$374,750</b>	<b>\$187,375</b>	<b>\$187,375</b>	<b>\$0</b>
<b>FY 2011</b>								
<u>EXISTING AIRPORT</u>								
Approach Obstruction Removal (Required Per GDOT Inspection)	FEDERAL	\$120,000	\$114,000	\$3,000	\$3,000	\$1,500	\$1,500	\$0
Upgrade AWOS Equipment (NADIN & AviMET)	FEDERAL	\$21,000	\$19,950	\$520	\$530	\$265	\$265	\$0
Beacon Tower	FEDERAL	\$30,000	\$28,500	\$750	\$750	\$375	\$375	\$0
Install Perimeter Wildlife Fencing	STATE	\$72,500	\$0	\$54,370	\$18,130	\$9,065	\$9,065	\$0
<u>NEW AIRPORT</u>								
Airport Environmental Permitting & Mitigation Plan (Future Reimb.)	LOCAL	\$280,000	\$0	\$0	\$280,000	\$140,000	\$140,000	\$0
Airport Master Plan Update (Future Reimb.)	LOCAL	\$150,000	\$0	\$0	\$150,000	\$75,000	\$75,000	\$0
Federal Reimbursement for Site Selection Study, Environmental Assessment, and Master Plan Update	FEDERAL	In Above	\$977,740	\$0	\$0	\$0	\$0	\$0
Local Reimbursement for Site Selection Study, Environmental Assessment, and Master Plan Update	LOCAL	In Above	\$0	\$0	(\$977,740)	(\$488,870)	(\$488,870)	\$0
<b>TOTAL FY 2011</b>		<b>\$673,500</b>	<b>\$1,140,190</b>	<b>\$58,640</b>	<b>(\$525,330)</b>	<b>(\$262,665)</b>	<b>(\$262,665)</b>	<b>\$0</b>

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						<b>LOCAL FUNDING BREAKDOWN (EST.)</b>		
<b>PROJECT</b>	<b>SOURCE</b>	<b>TOTAL COST</b>	<b>FAA FUNDS</b>	<b>STATE FUNDS</b>	<b>LOCAL FUNDS</b>	<b>CITY FUNDS</b>	<b>COUNTY FUNDS</b>	<b>OTHER FUNDS</b>
<b>FY 2012</b>								
<u>EXISTING AIRPORT</u>								
No Projects Proposed for this Fiscal Year	FEDERAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>NEW AIRPORT</u>								
Purchase of Environmental Mitigation Credits	FEDERAL	\$3,300,000	\$3,135,000	\$82,500	\$82,500	\$41,250	\$41,250	\$0
Water Quality Monitoring Program	FEDERAL	\$500,000	\$475,000	\$12,500	\$12,500	\$6,250	\$6,250	\$0
Land Acquisition - Phase 1 (Initial Grading & Borrow Site Limits Only) (Future Reimb.)	LOCAL	\$5,000,000	\$0	\$0	\$5,000,000	\$2,500,000	\$2,500,000	\$0
Construct Runway (5,500' x 100'), Parallel Taxiway and Terminal Apron - Clearing & Stormwater Control Facilities	FEDERAL	\$5,100,000	\$4,845,000	\$127,500	\$127,500	\$63,750	\$63,750	\$0
<b>TOTAL FY 2012</b>		<b>\$13,900,000</b>	<b>\$8,455,000</b>	<b>\$222,500</b>	<b>\$5,222,500</b>	<b>\$2,611,250</b>	<b>\$2,611,250</b>	<b>\$0</b>
<b>FY 2013</b>								
<u>EXISTING AIRPORT</u>								
No Projects Proposed for this Fiscal Year		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>NEW AIRPORT</u>								
Land Acquisition - Phase 2 (Balance of Initial Airfield Parcels) (Future Reimb.)	LOCAL	\$2,000,000	\$0	\$0	\$2,000,000	\$1,000,000	\$1,000,000	\$0
Construct Runway (5,500' x 100'), Parallel Taxiway and Terminal Apron - Grading & Drainage - Phase 1	FEDERAL	\$10,300,000	\$9,785,000	\$257,500	\$257,500	\$128,750	\$128,750	\$0
<b>TOTAL FY 2013</b>		<b>\$12,300,000</b>	<b>\$9,785,000</b>	<b>\$257,500</b>	<b>\$2,257,500</b>	<b>\$1,128,750</b>	<b>\$1,128,750</b>	<b>\$0</b>
<b>FY 2014</b>								
<u>EXISTING AIRPORT</u>								
No Projects Proposed for this Fiscal Year		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>NEW AIRPORT</u>								
Construct Runway (5,500' x 100'), Parallel Taxiway and Terminal Apron - Grading & Drainage - Phase 2	FEDERAL	\$10,200,000	\$9,690,000	\$255,000	\$255,000	\$127,500	\$127,500	\$0
<b>TOTAL FY 2014</b>		<b>\$10,200,000</b>	<b>\$9,690,000</b>	<b>\$255,000</b>	<b>\$255,000</b>	<b>\$127,500</b>	<b>\$127,500</b>	<b>\$0</b>

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						<b>LOCAL FUNDING BREAKDOWN (EST.)</b>		
<b>PROJECT</b>	<b>SOURCE</b>	<b>TOTAL COST</b>	<b>FAA FUNDS</b>	<b>STATE FUNDS</b>	<b>LOCAL FUNDS</b>	<b>CITY FUNDS</b>	<b>COUNTY FUNDS</b>	<b>OTHER FUNDS</b>
<b>FY 2015</b>								
<u>EXISTING AIRPORT</u>								
No Projects Proposed for this Fiscal Year		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>NEW AIRPORT</u>								
Obstruction Removal / Mitigation - Towers	FEDERAL	\$6,000,000	\$5,700,000	\$150,000	\$150,000	\$75,000	\$75,000	\$0
Construct Airport Entrance Road & Site Utilities	STATE	\$2,000,000	\$0	\$1,500,000	\$500,000	\$250,000	\$250,000	\$0
<b>TOTAL FY 2015</b>		<b>\$8,000,000</b>	<b>\$5,700,000</b>	<b>\$1,650,000</b>	<b>\$650,000</b>	<b>\$325,000</b>	<b>\$325,000</b>	<b>\$0</b>
<b>5-YEAR ( FY2011 - FY2015 ) TOTAL CIP</b>								
<b>EXISTING AIRPORT</b>		<b>\$120,000</b>	<b>\$114,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$0</b>
<b>NEW AIRPORT</b>		<b>\$45,160,000</b>	<b>\$33,630,000</b>	<b>\$2,385,000</b>	<b>\$9,145,000</b>	<b>\$4,572,500</b>	<b>\$4,572,500</b>	<b>\$0</b>
<b>COMBINED</b>		<b>\$45,280,000</b>	<b>\$33,744,000</b>	<b>\$2,388,000</b>	<b>\$9,148,000</b>	<b>\$4,574,000</b>	<b>\$4,574,000</b>	<b>\$0</b>

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						<b>LOCAL FUNDING BREAKDOWN (EST.)</b>		
<b>PROJECT</b>	<b>SOURCE</b>	<b>TOTAL COST</b>	<b>FAA FUNDS</b>	<b>STATE FUNDS</b>	<b>LOCAL FUNDS</b>	<b>CITY FUNDS</b>	<b>COUNTY FUNDS</b>	<b>OTHER FUNDS</b>
<b>SUMMARY OF REIMBURSABLE STUDIES (Presented for Informational Purposes)</b>								
Airport Site Selection Study - Phase 1	FEDERAL	\$74,200	\$70,490	\$0	\$3,710	\$1,855	\$1,855	\$0
Airport Site Selection Study - Phase 2	FEDERAL	\$165,000	\$156,750	\$0	\$8,250	\$4,125	\$4,125	\$0
Airport Layout Plan Update - Phase 1	FEDERAL	\$30,000	\$28,500	\$0	\$1,500	\$750	\$750	\$0
Airport Environmental Assessment - Phase 1	FEDERAL	\$330,000	\$313,500	\$0	\$16,500	\$8,250	\$8,250	\$0
Airport Environmental Permitting & Mitigation Plan (Future Reimb.)	FEDERAL	\$280,000	\$266,000	\$0	\$14,000	\$7,000	\$7,000	\$0
Airport Master Plan Update (Future Reimb.)	FEDERAL	\$150,000	\$142,500	\$0	\$7,500	\$3,750	\$3,750	\$0
<b>TOTAL REIMBURSABLE STUDIES</b>		<b>\$1,029,200</b>	<b>\$977,740</b>	<b>\$0</b>	<b>\$51,460</b>	<b>\$25,730</b>	<b>\$25,730</b>	<b>\$0</b>
<b>FUTURE NEW AIRPORT PROJECTS (Presented for Informational Purposes)</b>								
Construct Runway (5,500' x 100'), Parallel Taxiway and Terminal Apron - Paving, Lighting, Marking & Fencing	FEDERAL	\$8,900,000	\$8,455,000	\$222,500	\$222,500	\$111,250	\$111,250	\$0
Install Precision Approach Navigational Equipment (ILS)	STATE	\$1,500,000	\$0	\$1,125,000	\$375,000	\$187,500	\$187,500	\$0
Construct Terminal Building	LOCAL	\$600,000	\$0	\$0	\$600,000	\$300,000	\$300,000	\$0
Federal Reimbursement for Land Acquisition - Phase 1	FEDERAL	In Above	\$4,750,000	\$0	\$0	\$0	\$0	\$0
Local Reimbursement for Land Acquisition - Phase 1	LOCAL	In Above	\$0	\$0	(\$4,750,000)	(\$2,375,000)	(\$2,375,000)	\$0
Federal Reimbursement for Land Acquisition - Phase 2	FEDERAL	In Above	\$1,900,000	\$0	\$0	\$0	\$0	\$0
Local Reimbursement for Land Acquisition - Phase 2	LOCAL	In Above	\$0	\$0	(\$1,900,000)	(\$950,000)	(\$950,000)	\$0
Existing Airport Leasehold Buyout (2009 Dollars)	LOCAL	\$8,400,000	\$0	\$0	\$8,400,000	\$4,200,000	\$4,200,000	\$0
Sale of Existing Airport Property	LOCAL	In Above	\$0	\$0	(\$8,400,000)	(\$4,200,000)	(\$4,200,000)	\$0
<b>TOTAL FUTURE NEW AIRPORT PROJECTS =</b>		<b>\$19,400,000</b>	<b>\$15,105,000</b>	<b>\$1,347,500</b>	<b>(\$5,452,500)</b>	<b>(\$2,726,250)</b>	<b>(\$2,726,250)</b>	<b>\$0</b>
<b>NOTES:</b>								
<p>Projects shown with FEDERAL funding have a cost sharing of FEDERAL (95%) / STATE (2.5% of Estimated Construction Cost) / LOCAL (Remainder)</p> <p>Projects shown with STATE funding have a cost sharing of STATE (75% of Estimated Construction Phase Costs) / LOCAL (Remainder)</p> <p>Project costs shown under the New Airport heading represent preliminary order of magnitude costs, and will be refined periodically in the future as the various Airport Planning and Environmental Studies are completed.</p>								